

# Yolo County Transportation District (YCTD)

ID Number: 9090  
www.yolobus.com  
350 Industrial Way  
Woodland, CA 95776

Chief Executive Officer: Terry V. Bassett,  
Executive Director  
(530)661-0816

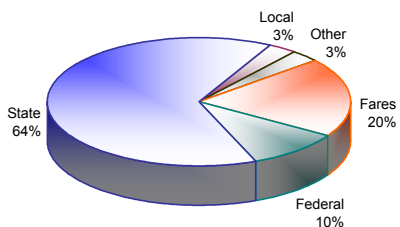
## System Wide Information

## Modal Information

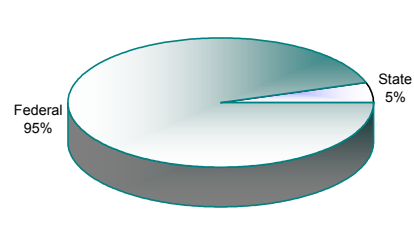
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$3,805,495	\$406,875
<b>Sacramento, CA</b>		Directly Operated		Capital Funding		\$245,082	\$0
Square Miles	334	Purchased Transportation		Annual Passenger Miles		18,625,261	111,643
Population	1,097,005	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		1,257,129	138,792
Population Ranking out of 405 UZAs	32			Annual Unlinked Trips		1,260,156	15,949
Other UZA's Served:	382	<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		4,258	57
<b>Service Area Statistics</b>		Passenger Fares		Annual Vehicle Revenue Hours		65,990	9,797
Square Miles	1,014	Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Population	141,092	State Funds		Vehicles Available for Maximum Service		32	10
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		8.8	5.0
Annual Passenger Miles	18,736,904	Other Funds		Vehicles Operated in Maximum Service		23	4
Annual Unlinked Trips	1,276,105	<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.3	N/A
Average Weekday Unlinked Trips	4,315			Percent Spares		39%	150%
Average Saturday Unlinked Trips	1,940	<b>Summary of Operating Expenses</b>		Incidents		4	0
Average Sunday Unlinked Trips	1,280	Salaries, Wages and Benefits		Patron Fatalities		0	0
<b>Service Supplied</b>		Materials and Supplies		<b>Performance Measures</b>			
Annual Vehicle Revenue Miles	1,395,921	Purchased Transportation		<b>Service Efficiency</b>			
Annual Vehicle Revenue Hours	75,787	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$3.03	\$2.93
Vehicles Available for Maximum Service	42	<b>Total Operating Expenses</b>		Operating Expense per Vehicle Revenue Hour		\$57.67	\$41.53
Vehicles Operated in Maximum Service	27			<b>Cost Effectiveness</b>			
Base Period Requirement	18	Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.20	\$3.64
<b>Vehicles Operated in Maximum Service</b>		<b>Sources of Capital Funds Expended</b>		Operating Expense per Unlinked Passenger Trip		\$3.02	\$25.51
		Local Funds		<b>Service Effectiveness</b>			
		State Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		1.00	0.11
		Federal Assistance <sup>2</sup>		Unlinked Passenger Trips per Vehicle Revenue Hour		19.10	1.63
		<b>Total Capital Funds Expended</b>					

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	23	0	\$0	\$245,082	\$245,082	0	0	0
Demand Response	0	4	0	\$0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>27</b>	<b>\$0</b>	<b>\$245,082</b>	<b>\$245,082</b>	<b>\$245,082</b>	<b>0</b>	<b>0</b>	<b>0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

